

REQUEST EXPRESSION OF INTEREST

INDIVIDUAL CONSULTANT
NATIONAL EXPERT
“RPJMN-FINANCIAL INTEGRATION SPECIALIST”

For Project LAUTRA – Component 3

Grant No: TF0C0368

Reference No. 01/UKPBJ.ST.03/05/2024

The Indonesia Climate Change Trust Fund (ICCTF) - Ministry of National Development Planning (Bappenas) through the Oceans for Prosperity Project (Lautan Sejahtera, LAUTRA) aims to strengthen government management capacity, data, and information systems, and to encourage enabling policies to leverage blue finance for enhanced coastal and marine management and livelihoods. Individual consultant is needed for the following position:

Position: RPJMN-FINANCIAL INTEGRATION SPECIALIST

Main task:

The objective of this consultancy is to support the integration of the identified financial requirements into the RPJMN, with a special focus on sustainable development. The consultant will play a pivotal role in ensuring that financial planning and strategies are not only in alignment with the overarching goals of the RPJMN but also contribute effectively to selected provinces for RPJMD and selected villages for RPJMDes, the sustainable management of marine resources and the economic welfare of coastal communities. Furthermore, she/he will review current financial strategies related to MPA's, Coastal Infrastructure and MSME financing as they relate to the blue economy and propose enhancements in alignment with RPJMN goals and collaborate with government departments and external agencies for effective strategy implementation. To complete this assignment the consultant will work closely with the Bappenas, the ICCTF Team, and coordinate with the World Bank team.

The duration of the contract is expected to be completed within 16 months. The detailed Terms of Reference (TOR) for the assignment can be found in the attachment.

Selection Criteria

The minimum qualifications of candidates are as follows:

- The assignment for RPJMN-Financial Integration Specialist is requires a consultant with extensive experience in sustainable financing and financing strategy development along with experience with Government of Indonesia's budgeting systems and structures

- Advance Degree (Master's degree) in finance/ economics/ public policy/ environmental management or a related field, supplemented by additional certifications or training in sustainable finance or financial management. A doctoral degree would be advantageous.
- At least 15 years' of work experience in financial strategy development, preferably in the Government of Indonesia or public sector projects and related fields.
- Comprehensive understanding of the Government of Indonesia's National Medium-Term Development Plan (RPJMN), the Regional Medium-Term Development Plan (RPJMD) and the Village Medium-Term Development Plan (RPJMDes) framework, including its objectives, priorities, and implementation mechanisms.
- Have Experience in Financing Strategy Development and proven track record in developing financing strategies, particularly within the context of government-led initiatives or development projects. Familiarity with the formulation and implementation of financial plans aligned with national development goals is essential.
- Familiarity with Government Budgeting Systems through understanding and hands-on experience with Indonesia's government budgeting systems, processes, and structures, including knowledge of budget allocation mechanisms and financial regulations.
- Fluency in English and excellent written communication skills in English required can be proven through official certification of language skills or Publications/writings in English.
- Experience in multilateral institutions such as World Bank, ADB, etc is preferable

Term of Offer

Interested applicant must submit the following documentation :

- Comprehensive curriculum vitae of individual consultant.

Interested candidates should submit the proposal before June 11st 2024 at 16.00 WIB to the following address :

**Pokja IV Unit Kerja Pengadaan Barang/Jasa
Kementerian PPN/Bappenas
Email : ulp@bappenas.go.id**

Jakarta, May 27th 2024

REPUBLIC OF INDONESIA

Indonesia Ocean for Prosperity Project (LAUTRA) PROJECT

Request for Proposals

Terms of Reference for Project Component 3/Sub-Component 3.2

Consultancy Title: **RPJMN-Financial Integration Specialist**

Implementing Agency: Indonesia Climate Change Trust Fund – Ministry of National Development Planning

A. BACKGROUND

The Oceans for Prosperity Project (*Lautan Sejahtera*, LAUTRA) will support implementation of key policy recommendations from the Oceans for Prosperity by (i) investing in Marine Protected Areas (MPAs)¹ management effectiveness (ii) enhancing fisheries monitoring and strengthening fisheries management institutions for more effective management of priority fisheries; (iii) promoting diversified livelihoods and business growth in coastal communities through investments in infrastructure, business skills-building, and access to finance programs; and (iv) developing the systems to provide a sustainable flow of financing for MPA management and the development of coastal community livelihoods.

MPAs conserve marine and coastal ecosystem services and MPAs are a key nature-based solution to promote climate adaptation and mitigation. Effectively managed MPAs have the potential to deliver ecological and socioeconomic benefits² that far exceed their capital and operational investment. According to United Nations Environment Programme (UNEP) and Ministry of Maritime Affairs and Fisheries (MMAF) data, between 0.08³ and 15 percent⁴ MPAs are managed effectively in Indonesia. Responding to international commitments to protect marine and coastal habitats (for example, Aichi Biodiversity Targets and the Sustainable Development Goals), the Government of Indonesia (GoI), supported by the World Bank-financed Coral Reef Rehabilitation and Management Program (COREMAP, P127813), has established 201 MPAs encompassing 24.1 million hectares (ha)⁵ and containing around 40 percent of Indonesia's coral reef and seagrass meadow areas and 25 percent of mangrove forests.⁶ The GoI further aims to expand the MPA network to 32.5 million ha of *effectively managed* MPAs by 2030.⁷ Technical Guidelines and Partnerships for

¹ Indonesia's regulatory framework adopts the IUCN definition of an MPA as "a clearly defined geographical marine space, recognised, dedicated, and managed, through legal or other effective means, to achieve the long-term conservation of nature with associated ecosystem services and cultural values."

² Campbell et al. (2020). "Fishing Restrictions and Remoteness Deliver Conservation Outcomes for Indonesia's Coral Reef Fisheries."

³ UNEP-WCMC and IUCN. (2021). "Protected Planet: The World Database on Protected Areas." Accessed March 2021.

⁴ MMAF. (2018). "Our MPAs: Sharing Plans, Investments, and Responsibilities."

⁵ MMAF. (2021). MPA management Status in 2020.

⁶ Amkieltiela et al. (2022). "The rapid expansion of Indonesia's marine protected area requires improvement in management effectiveness."

⁷ Republic of Indonesia (2020). The National Medium-Term Development Plan 2020–2024; Indonesia National MPA Vision 2030.

evaluating conservation area effectiveness (*Evaluasi Efektivitas Pengelolaan Kawasan Konservasi, EVIKA*)⁸ were recently established to support meeting this goal and to ensure MPAs are delivering targeted biophysical and socioeconomic benefits. An EVIKA Gold rating denotes a “sustainably managed” MPA, Silver an “optimally managed” MPA, and Bronze a “minimally managed” MPA.

To increase the contribution of MPAs to the sustainability of fisheries, MPAs need to be better integrated into wider fisheries management planning. Indonesia’s oceans are divided into 11 Fishery Management Areas (*Wilayah Pengelolaan Perikanan, WPP*), with 38 percent of fish stocks currently overfished.⁹ Recent stock assessments¹⁰ indicate that coral reef fisheries are overexploited in eight of the 11 WPPs and represent one of Indonesia’s most overexploited fish stocks. The GoI recently took steps to strengthen fishery management frameworks, and key institutions need to be operationalized, including a central Fishery Management Council (*Lembaga Pengelolaan Perikanan, LPP*) and WPP-level Fishery Management Units (*Unit Pengelolaan Perikanan, UPP*) that incorporate stakeholder coordination structures.

Indonesia’s MPAs are also expected to deliver socioeconomic benefits, especially enhanced access to economic opportunities¹¹ for local communities by encouraging investments in small community institutions and coastal enterprises, in the sustainable tourism, fisheries, and aquaculture sectors. The MPA zoning system includes areas dedicated to the development of these three sectors. A stronger MPA management framework will also help prioritize and target local investments in sustainable small-scale infrastructure and MSMEs. There is also a need to increase finance for and investment in MSMEs in villages in and around MPAs, especially for women-led MSMEs. The success of coastal enterprises is limited due to remoteness, poor market linkages and value-chain integration, as well as gaps in basic infrastructure and services. Several financial institutions offer financial services to marine sectors, but access to these sources of capital and credit is limited for many coastal enterprises in the informal sector, due to information asymmetry and limited capacity of coastal enterprises. Barriers for women are further exacerbated by traditional gender norms, which drive disparities in asset ownership, decision-making, and access to finance and technical support, leading to low levels of female business ownership and higher exposure of women to economic shocks.

Sustaining MPAs and resilient communities will require enhanced access to blue finance,¹² particularly targeted to: (i) MPA operational and capital investments, (ii) infrastructure to support coastal livelihoods and value chains, and (iii) access to financial services for coastal MSMEs. Mobilizing blue finance is

⁸ DG Marine Spatial Management decree 28/KEP-DJPRL/2020 on Technical Guidelines for Evaluating Conservation Area Effectiveness; Ministerial Regulation 21/PERMEN-KP/2015 on Partnerships for Marine Conservation Area Management.

⁹ Ministerial Regulation 19/KEPMEN-KP/2022 on Estimation of Potential, Total Allowable Catch, and Utilisation of Fish Resources in the Fishery Management Areas of the Republic of Indonesia.

¹⁰ Ministerial Decree 19/KEPMEN-KP/2022 on Estimation of Potential, Total Allowable Catch, and Utilisation of Fish Resources in the Fishery Management Areas of the Republic of Indonesia

¹¹ “Access to economic opportunities” is defined in this project as access by individuals and MSMEs to improved infrastructure and facilities, and/or receipt of business development assistance, and/or receipt of financial instruments; for activities associated with sustainable coastal enterprise.

¹² Blue finance refers to the capital required to preserve and restore oceans and to promote their sustainable use.

critical since the national budget (State Revenue and Expenditure Budget, APBN)¹³ amounts to only 20 percent of the funding required to meet the GoI's marine and fisheries sector targets, including MPAs. Indonesia is also the largest impact investing market in Southeast Asia in terms of both capital deployed and number of transactions, facilitating potential access to a blue finance market. Yet, two sets of key challenges hinder the development of robust blue finance instruments. First is the uncoordinated enabling environment, including poor coordination among government institutions, development partners, and the private sector, the lack of consistent policies (particularly for the rapidly developing blue carbon market and payments for ecosystem services), suboptimal government expenditure in the fisheries and marine sector, and the lack of an agreed monitoring and reporting framework for blue finance. The second relates to undefined financing requirements and strategies encompassing the operating and capital requirements for MPAs and investments in coastal infrastructure as well as intermediary financing for MSMEs.

LAUTRA aims to strengthen government management capacity, data, and information systems, and to encourage enabling policies to leverage blue finance for enhanced coastal and marine management and livelihoods. LAUTRA builds on successful past operations such as COREMAP to address the complexities and sequencing of interventions inherent in reforming the blue economy within the world's largest archipelagic nation and second largest national fishery. LAUTRA advances Indonesia's national and international commitments to develop the blue economy. The project will also contribute to the implementation of the Enhanced Nationally Determined Contributions actions, such as protection of MPAs and improving the livelihoods of communities living in coastal areas.

LAUTRA strengthens coastal resilience by improving management of marine protected areas and coral reef fisheries; improving the economic opportunities of local communities and MSME's in sustainable fisheries, tourism, and aquaculture; and building government capacity to mobilize associated sustainable blue financing. The investments in Components 1 and 2 will inform the development of the sustainable blue finance strategies in Component 3, along with enabling environment investments. With respect to Project components, full details can be viewed through the link to the World Bank Projects and Operations website for this project. Proponents should familiarize themselves with the [Project Information Document \(PID\) available online](#) in so far as it is necessary to deliver on these Terms of Reference (ToR).

The proposed activities for this consultancy will focus on integrating the financing requirements identified in Subcomponent 3.2, which involves the Development of Long-term Investment Strategies for Priority Blue Economy Investments into the government's 5 years budget strategy, including integrating MPA, coastal infrastructure and MSME investment and financing requirements into the National Medium-Term Development Plan (RPJMN), Regional Medium-Term Development Plan (RPJMD), and Village Medium-Term Development Plan (RPJMDes). The objective is to ensure that the capital requirements and operating expenses necessary for the implementation of these priority blue economy

¹³ National Medium-Term Development Plan 2020–2024.

investments are effectively integrated into these strategic plans and can therefore attract public capital as appropriate.

The consultant's role is vital in bridging the gap between the identified financial gaps and strategies in sub-component 3.2 and the overarching goals of the RPJMN. The consultant will be responsible for facilitating engagement with respective line ministries, BAPPENAS and the Ministry of Finance (MoF) to ensure seamless integration of financial requirements into the government's 5-year strategy. This alignment is crucial for ensuring that the financial resources allocated are directed towards achieving the objectives of LAUTRA effectively.

The role will encompass not only the National Medium-Term Development Plan (RPJMN) but also extends to the Regional Medium-Term Development Plan (RPJMD) and the Village Medium-Term Development Plan (RPJMDes). The synchronization of these plans is vital for achieving cohesive and sustainable development across all levels of government - national, regional, and local.

B. REGULATORY CONTEXT AND GUIDELINE

- Indonesia Law No. 25/2004 outlines the process for national development planning. This includes the national mid-term and long-term development planning; government workplan and provincial mid-term and long-term development planning.
- Regulation of the Minister of National Development Planning/Head of the National Development Planning Agency of the Republic of Indonesia (Bappenas) No 1 of concerning Amendments to the Regulation of the Minister of National Development Planning/Head of the National Development Planning Agency of the Republic of Indonesia No 3 of 2019 concerning Procedures for the Preparation of Medium-Term Development Plans for the Years 2020-2024.
- Presidential Regulation (*Perpres*) No 18 2020 concerning the National Medium-Term Development Plan for the Years 2020-2024.
- Presidential Regulation (*Perpres*) No 56 2019 on the National Action Plan for Integrated Management of National Parks and National Marine Protected Area
- Government Regulation No. 90 of 2010 concerning the Preparation of Work Plans and Budgets of Ministries/Institutions.
- Government Regulation No 60 2007 on the Conservation of Fish Resources. Article 20 related to budget resource of MPA
- Government Regulation 17/2017 concerning the synchronization process of national development planning and budgeting. This includes developing the theme, objectives, policy guidance, and development priority.
- Indonesia Law No.23/2014 concerning the Local Government
- Ministry of Home Affairs Regulation of Republic of Indonesia No. 86 of 2017 concerning Procedures for Planning, Control, and Evaluation of Regional Development, Procedures for Evaluating Draft Regional Regulations on Long-Term Regional Development Plans and Medium-Term Regional Development Plans, as well as Procedures for Amending Long-Term Regional Development

- Plans, Medium-Term Regional Development Plans, and Regional Government Work Plans.
- Joint Circular Letter of the Minister of Home Affairs No 050/3499/SJ and the Minister of National Development Planning/Head of the National Development Planning Agency (Bappenas) Number 3 of 2021 concerning the Coordination of Medium-Term Regional Development Plans with the National Medium-Term Development Plan for the Years 2020-2024.
- Joint Circular Letter of the Minister of Home Affairs No 600.1/176/SJ and the Minister of National Development Planning/Head of the National Development Planning Agency (Bappenas) Number 1 of 2024 concerning the Coordination of Long-Term Regional Development Plans with the National Long-Term Development Plan for the Years 2025-2045.
- Technical Guidelines for the Evaluation of the Effectiveness of MPA Management (Evika)

C. OBJECTIVES AND SCOPE OF WORKS

The objective of this consultancy is to support the integration of the identified financial requirements into the RPJMN, with a special focus on sustainable development. The consultant will play a pivotal role in ensuring that financial planning and strategies are not only in alignment with the overarching goals of the RPJMN but also contribute effectively to selected provinces for RPJMD and selected villages for RPJMDes, the sustainable management of marine resources and the economic welfare of coastal communities. Furthermore, she/he will review current financial strategies related to MPA's, Coastal Infrastructure and MSME financing as they relate to the blue economy and propose enhancements in alignment with RPJMN goals and collaborate with government departments and external agencies for effective strategy implementation.

The scope of works of the consultants aims to integrate financing requirements in the government's 5-years strategy (RPJMN) for Project Component 3 – LAUTRA are outlined below:

1. Document financing requirements based on the inputs of C3.2 of LAUTRA related to MPA, coastal infrastructure and MSME financing and identify responsible ministries.
2. Analyze the current state of the RPJMN, selected provinces for RPJMD and selected villages for RPJMDes in relation to the financing strategies in C 3.2 of LAUTRA.
3. Identify and negotiate with the respective line ministries and provincial governments to integrate specific financing requirements from LAUTRA C3.2 into the government's 5-year strategy (RPJMN) and respective ministry budget and ensure alignment with national development goals and fiscal policies.
4. In the context of the LAUTRA project, lead the compilation, review and synthesis of references, projects and publications related to financial integration for RPJMN to the Indonesia context that will contribute to the development of sustainable financing strategies.

5. Provide expert advice on financial strategy development and integration within the RPJMN framework and possibly targeting to selected provinces for RPJMD and selected villages for RPJMDes.
6. Facilitate communication between various stakeholders involved in the RPJMN, selected provinces for RPJMD and selected villages for RPJMDes including government departments, financial institutions, and development partners.
7. Act as a liaison to ensure all parties are aligned with the identified blue finance strategies and goals of the RPJMN, selected provinces for RPJMD and selected villages with minimum three villages within Lautra targeted locations for RPJMDes.
8. Develop and propose specific budget allocations (based on the three priorities) for inclusion in the RPJMN, selected provinces for RPJMD and selected villages for RPJMDes.
9. Facilitate workshops and training sessions for government staff on financial integration for RPJMN.
10. Support the implementation of LAUTRA Sub-componen 3.2 financing strategies for MPAs and coastal livelihood implemented by Bappenas
11. Participate in and coordinate policy dialogue with partners and counterparts, including government entities, such as the Ministry of Finance, BAPPENAS, and MMAF, as well as with other partners relevant to blue finance issues, such as development partners (e.g. WB, ADB, UNDP), NGOs and the private sector.
12. Engage directly with MoF, Bappenas, MMAF, Blue Finance Advisory Committee and relevant partners in the adoption of consultant recommendation and development of financing proposal in the RPJMN.
13. Provide technical support to PIU LAUTRA and ICCTF regarding the delivery of relevant training session or knowledge events to build awareness and capacity in blue finance topics in priority government agencies.

D. DELIVERABLES

Consultant for RPJMN-Financial Integration Specialist will be responsible for delivering the following expected deliverables:

1. Final Report on RPJMN Financing Requirements with Budget Integration Recommendations (including capital and operating expenses into RPJMN). The aforementioned RPJMN could be the current RPJM or the following RPJMN. This report will outline the financing requirements identified in Component 3.2 of LAUTRA and provide recommendations for integrating these requirements into the RPJMN budget. This will include a gap report–report on the current RPJMN, selected provinces for RPJMD, and selected villages for RPJMDes budgets for the three priority sectors (MPA; coastal infrastructure; MSME financing) compared to the requirements identified in Component 3.2

2. Policy Recommendation Report on integrating sustainable finance strategies. This report will contain policy recommendations for integrating sustainable finance strategies into the RPJMN, selected provinces for RPJMD and selected villages for RPJMDes to support the goals of LAUTRA.
3. Development and contribution to Workshop and Training Modules: The Consultant will develop and contribute to Workshop and training modules focused on the role of RPJMN in blue finance, sustainable development and integration into the RPJMN.
4. Documents related to financial integration for RPJMN. The Consultant will prepare documents related to the financial integration for RPJMN in both national and regional context, providing detailed analysis and recommendations.
5. Progress reports on consultancies. The consultant will provide progress reports on consultancies, evaluating the consultants work plans and deliverables to ensure alignment with project objectives
6. Document related to other relevant tasks. The consultant will also prepare documents related to any other relevant tasks assigned during the period of the consultancy.

E. TIME SCHEDULE

The assignment for RPJMN-Financial Integration Specialist is expected to be for 16 months and contract renewal or extension will be considered based on the performance evaluation, project needs, and budget availability. Any decision regarding contract renewal or extension will be communicated to the consultant with at least three months' notice to allow for adequate planning and preparation. This arrangement ensures that the consultant's performance is regularly assessed and that the project's requirements and budget constraints are taken into account when determining contract extensions.

F. QUALIFICATION REQUIREMENTS

The assignment for RPJMN Financial Integration Specialist requires a consultant with extensive experience in sustainable financing and financing strategy development along with experience with Government of Indonesia's budgeting systems and structures. The successful candidate will be expected to have the following qualifications:

1. Advance Degree (Master's degree) in finance/ economics/ public policy/ environmental management or a related field, supplemented by additional certifications or training in sustainable finance or financial management. A doctoral degree would be advantageous.
2. At least 15 years' of work experience in financial strategy development, preferably in the Government of Indonesia or public sector projects and related fields.

3. Comprehensive understanding of the Government of Indonesia's National Medium-Term Development Plan (RPJMN), the Regional Medium-Term Development Plan (RPJMD) and the Village Medium-Term Development Plan (RPJMDes) framework, including its objectives, priorities, and implementation mechanisms.
4. Have Experience in Financing Strategy Development and proven track record in developing financing strategies, particularly within the context of government-led initiatives or development projects. Familiarity with the formulation and implementation of financial plans aligned with national development goals is essential.
5. Familiarity with Government Budgeting Systems through understanding and hands-on experience with Indonesia's government budgeting systems, processes, and structures, including knowledge of budget allocation mechanisms and financial regulations.
6. Fluency in English and excellent written communication skills in English required can be proven through official certification of language skills or Publications/writings in English.
7. Experience in multilateral institutions such as World Bank, ADB, etc is preferable.

G. REPORTING

All deliverables and reports should be submitted to the Executive Director ICCTF after the completion of the reports.

1. Inception Report comprises of

- Initial findings from preliminary analyses of the current state of financing in the RPJMN and its alignment with LAUTRA's goals.
- Detailed work plan including awareness-raising and knowledge sharing activities
- Proposed methodology for identification of the financing gap and integrating LAUTRA's financing requirements into the RPJMN, selected provinces for RPJMD and selected villages for RPJMDes.
- Initial progress of the consultancy service

2. Progress Report 2 comprises of

- Analysis of financing requirements based on LAUTRA Component 3.
- An overview of interactions with line ministries, provincial governments, and other stakeholders regarding the integration of financing requirements into the government's 5-year strategy.
- Development of preliminary policy recommendations for integrating sustainable finance strategies into the RPJMN

3. Progress Report 3 comprises of

- Progress on the analysis of the current state of the RPJMN in relation to LAUTRA's financing strategies.

- Updates on the development and proposal of comprehensive financial strategies for inclusion in the RPJMN.
- Development of policy recommendations for integrating sustainable finance strategies into the RPJMN.
- Challenges faced and strategies

4. Progress Report 4 comprises of

- Finalization of the RPJMN Financing Requirements with Budget Integration Recommendations report.
- Completion of the Policy Recommendation Report on integrating sustainable finance strategies.
- Final assessment of the consultancy's impact on enhancing the integration of sustainable financing strategies into national and regional development plans.

5. The Final Report.

The Final Report should synthesize all the work done throughout the consultancy period, providing a comprehensive overview of the findings, recommendations, and achievements. It should include:

- Executive summary highlighting key outcomes and recommendations.
- A detailed analysis of the financing gap and requirements for LAUTRA within the RPJMN, selected provinces for RPJMD and selected villages for RPJMDs contexts and budget, and ensure that they are eligible for support from MoF.
- Comprehensive policy recommendations for the integration of sustainable finance strategies into the RPJMN.
- Recommendations for future actions and continued integration of sustainable financing strategies into development planning.
- Final Documents of each deliverable:
 - Report on RPJMN Financing Requirements with Budget Integration Recommendations (including capital and operating expenses into RPJMN).
 - Policy Recommendation Report on integrating sustainable finance strategies
 - Workshop report and Training Modules

The Final Report should indeed encompass all the deliverables outlined in the consultancy agreement. It should be comprehensive, well-organized, and written in a clear and concise manner. The report should provide actionable recommendations and valuable insights to facilitate decision-making and policy development. By incorporating all deliverables, including the analysis of financing requirements, budget integration recommendations, policy recommendations, workshop and

training modules, and other relevant tasks, the Final Report will serve as a valuable resource for stakeholders involved sustainable development. The report should covers all deliverables and enhance its usefulness and effectiveness in guiding strategic actions and fostering the integration of sustainable financing strategies into national and regional development plans.

H. PROCEDURE FOR PAYMENT

The RPJMN-Financial Integration Specialist will be paid in stages based on the task performed, which will be described in detail in the Progress report to be approved by the Executive Director. Payment will be made according to the submission of progress of work results and the timing of payment terms as follows:

No.	Deliverable	Percentage	Expected Timeline
1.	Inception report	10% of the contract amount	2 months calendar since the contract signed
2.	Progress Report 2	20% of the contract amount	6 months calendar since the contract signed
3.	Progress Report 3	25% of the contract amount	9 months calendar since the contract signed
4	Progress Report 4	25% of the contract amount	12 months calendar since the contract signed
5.	Final Report	20% of the contract amount	16 months calendar since the contract signed

I. FUNDING

The funding for the RPJMN-Financial Integration Specialist position will be allocated from the budget designated for Component 3.2 of the LAUTRA Project within the MWA ICCTF Working Unit (Satker) under the Ministry of National Development Planning/Bappenas. The contract type for this position will be a **lump-sum contract**, indicating that a fixed amount will be paid for the services rendered. The position will be based in the **ICCTF's Jakarta Office**, providing direct support and coordination within the project's operational.